



**ANNUAL REPORT** 2016-2017

**COMPOSING BETTER LIVES** 

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## TO OUR STAKEHOLDERS,

What changes the lives of young children and their future trajectories is for them to become a part of an aligned and committed community of people, that work collectively in the pursuit of excellence in order to reach unexpectedly high levels of achievements. An orchestra provides that very community for a child; a community through which the degree of hunger driving the aspiration for excellence is extremely high.

Through hours of rehearsals, collaboration, perfecting their craft and sharing their talents during public performances, hundreds of young musicians at the Miami Music Project embark on a journey of choice-making and striving to achieve common goals every day.

Last year alone we received support from the National Endowment for the Arts, were recognized by M-DCPS Superintendent Alberto Carvalho with the Superintendent's Choice Award, worked with esteemed artists such as conductor Michael Tilson Thomas and pianist Simone Dinnerstein, were honored by the M-DCPS School Board with a proclamation recognizing our work, and reached collectively over 780 children through multiple after-school and summer programs across all of Miami-Dade County.

When young people make beautiful music, they become agents of change in their communities. Like us, YOU believed in our children's unlimited potential. Thanks to your support and contributions, together we have inspired hundreds of youth to aspire for a bright future through the transformative power of music.

We thank you for giving us the opportunity to compose better lives and for helping provide tools of hope for so many kids in Miami's most impoverished communities.

**Dr. Wasim J. Shomar** *Chairman and President* 



**Anna Pietraszko** *Executive Director* 



# MISSION OF SOCIAL CHANGE

#### **MISSION**

Miami Music Project uses **music as an instrument for social transformation**, empowering children to acquire values and achieve their full potential, **positively affecting their society** through the study and performance of music.

#### **VISION AND GOALS**

Develop values of **community**, **sharing** and **teamwork** 

Develop creativity, discipline, perseverance and self-esteem

**Inspire children** to **reach excellence** through their own efforts

**Improve** the **school performance** of children

**Strengthen** the unity of **families** 





## **LIFE-CHANGING EXPERIENCES**

SIGNATURE PROGRAMS

All Miami Music Project Programs are free of charge

#### CHILDREN ORCHESTRAS

- Developing academic, cognitive, and social skills needed for success in life
- Creating engaged, contributing members of society and future leaders

#### **SUMMER MUSIC CAMP**

- Intensive 4-week session culminating in a spectacular final performance
- 4 hours of daily instruction available for students to continue musical studies in a fun and safe environment

#### **ORCHESTRA BOOT CAMPS**

- Workshops designed to nurture risk-taking, hard work, and excellence through challenging repertoire
- Coaching by Teaching Artists and distinguished guests

#### **TEACHING ARTISTS TRAINING PROGRAM**

- Provides a comprehensive set of workshops and expert coaching experiences
- Equips faculty with practical tools needed for success in classrooms

#### **ENRICHMENT OPPORTUNITIES**

- Free access to the community's most renowned cultural events
- In collaboration with community partners; including the Adrienne Arsht Center, New World Symphony, Cleveland Orchestra Miami, among others

"Miami Music Project is not just an orchestra, *it's a family*"

- Ashley, Cello Student



## **CREATING A COMMUNITY**

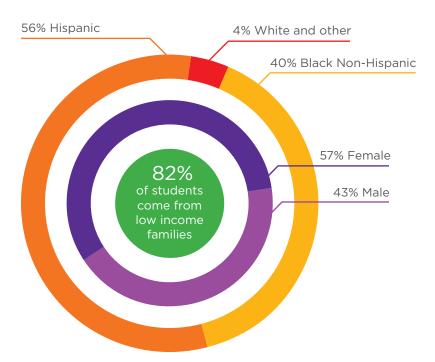
#### **PROGRAM STATISTICS**



344 TEACHING HOURS per student per year

15 STUDENT PERFORMANCES

#### **DEMOGRAPHICS**



#### **INSTRUMENTS OFFERED**

Violin
Viola
Cello
Double bass
Flute
Oboe
Clarinet
Bassoon
French horn
Trumpet
Trombone
Tuba
Percussion

Little Haiti
Toussaint L'Ouverture
Elementary
Levels: I and II

Liberty City Charles R. Drew K-8 Center Levels: I and II Little Havana
Citrus Grove
Middle School
Levels: III, IV, & V

4 PROGRAM LOCATIONS
STUDENTS FROM 128 SCHOOLS

Miami Springs
Formerly Doral/West Dade
Miami Springs Elementary
Levels: I and II

#### EXTENDED FAMILY: NATIONAL ALLIANCE

- National network of El Sistema-inspired programs
- Monthly webinar series, quarterly regional workshops, partnership opportunities, grants, and online resources

20,000 STUDENTS ENROLLED

160
PROGRAMS IN THE US

70 ESUSA MEMBERS

El Sistema USA
ms
shops,
sources
MBERS



## **COMPOSING BETTER LIVES**

#### **EXPERIENCE WORKING WITH WORLD-RENOWNED ARTISTS**

- James Judd
- Gustavo Dudamel
- Michael Tilson Thomas
- Simone Dinnerstein

#### **PERFORMANCES IN STATE OF THE ART PERFORMANCE VENUES**

- Walt Disney Concert Hall
- The New World Center
- Adrienne Arsht Center For The Performing Arts
- The Herbert & Nicole Wertheim Performing Arts Center
- Maurice Gusman Concert Hall

### TRAVELING ACROSS THE COUNTRY

- 7 Miami Music Project students were selected from more than 500 applicants across the U.S. to attend the National "Take A Stand" Festival
- "Take A Stand" created an unified platform for El Sistema-inspired programs
- Final concert featured 101 students from 30 cities in 15 different countries

#### **MEDIA RECOGNITION**

 Miami Herald Article, titled "The Sounds of Confidence," highlighted Miami Music Project's transformative programming

All seniors who graduated from Miami Music Project went on to college in 2017

### GOING TO COLLEGE!



Franklin Arraque Flute Santa Fe College Bachelor of Science in Computer Science



Florida State University Double Major Bachelor of Music. Concentration: Performance Bachelor of Science in Finance **Martin Mayo** 

Oboe Royal Conservatoire, The Hague (Holland) Bachelor of Music. Concentration: Composition



Double Bass



Gustavo Dudamel



# MILESTONES 2016 - 2017 AWARDS





SUPERINTENDENT'S CHOICE AWARD 2017
Highest honor given to community-based
organizations by the Superintendent of Miami-Dade
County Public Schools

#### **DISTRICT PROCLAMATION**

Sponsored by M-DCPS School Board Chairman, Dr. Feldman recognized Miami Music Project's commitment to helping the youth of Miami-Dade County





### NATIONAL ENDOWMENT OF THE ARTS

**\$25,000 ArtWorks Grant** to provide tuition-free, year-round, music program to under-resourced communities in Miami

#### **VICE PRESIDENT JOE BIDEN**

Performed National Anthem at the Florida Democratic Party Leadership Gala for **Keynote Speaker Vice President Joe Biden** 



# **MENTORSHIP:**

### IMPACTING THE NEXT GENERATION TODAY

### **TEACHING ARTISTS**

- Accomplished musicians, educators, and mentors
- Provide musical, social, and academic guidance to our students
- Contribute to Miami's local community

### **STUDENT MENTORS**

- Experienced students advice their younger peers
- Opportunities to lead beginning and intermediate ensembles

2013

Become future leaders in our communities

# **STUDENTS BECOME TEACHERS:** ANA DE SOUZA STORY

From program participant to Teaching

2016

Artist, Ana de Souza returns to help other children reach their full potential

\$473.414

2017





2015

Dollars invested into training and engaging of local artists and professional musicians

2014



2012



### **MEASURING IMPACT**

#### PROJECT TREBLE

Testing Resilience in an Ensemble-Based Learning Environment

Primary Aim: To examine the impact of participation in the program on key factors identified as crucial for positive youth development

#### Examples Of Constructs Measured:

- Executive Functioning
- Social Connectedness
- Empathy
- Conduct
- Psychological Adjustment
- Self Efficacy
- Grit
- Anxiety

#### PROJECT TREBLE KEY STUDY FINDINGS

- Improvement across competence, confidence, character, connection and caring,
- Better psychological adjustment, experiencing a reduction in social anxiety and problems with peers,
- Improved executive functioning, specifically working memory,
- Significant enhancements when compared to the comparison group in traits such as grit, goal-directed hope and empathy,
- Improvements in youth skills, attitudes and behaviors over the course of the school year.





#### **REPORTED SKILLS IMPROVEMENT**



confidence 94%



cooperation concentration 93% 92%



ation self motivation 96%





TIME-MANAGEMENT 89%



CREATIVITY 93%



SELF-ESTEEM 92%

COMMUNICATION

communication 93%



3% leadershi

As reflected by data reported by parents

\*Hospital, Michelle, M. (2017) Project TREBLE - Testing Resilience in an Ensemble-Based Learning Environment, (Final Report) FIU-BRIDGE, Miami, Fl.

### **STRONG PARTNERSHIPS**

#### **FUNDING PARTNERS**























The Shepard Broad Foundation, Inc.







#### STRATEGIC PARTNERS















#### **COMMUNITY PARTNERS**







#### **NATIONAL PARTNERS**



### FOUNDING PARTNER



# KNIGHT FOUNDATION

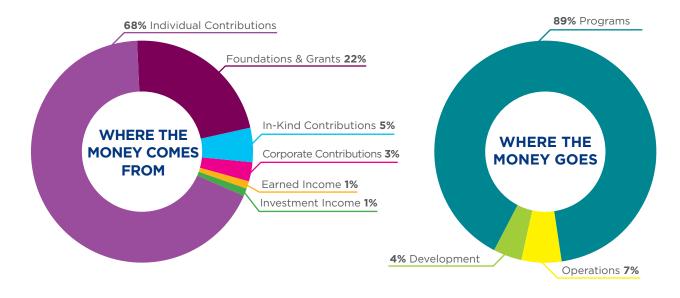
Without Knight Foundation, there would be no Miami Music Project!
Serving a vital role in our inception by providing seed funding, Knight Foundation helped spark close to a decade of social transformation through music within our community.

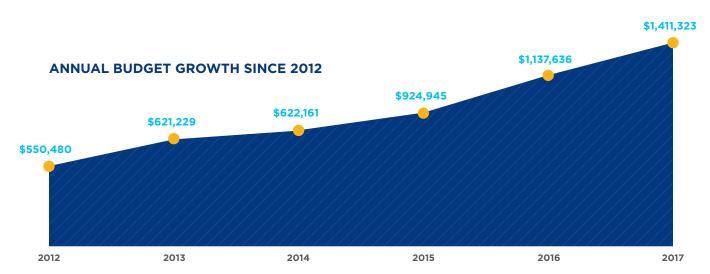
#### **NEW WORLD SYMPHONY MUSICLAB**

- New World Fellows In-Residence bring expertise directly into Miami Music Project's classrooms to coach the most advanced students
- Builds a community that values the benefits of arts education as part of the public-school curriculum
- Students receive hands-on experiences in the field of music performance to promote personal enrichment

Miami Music Project is proud to be the only Non-School Partner out of 4 total New World Symphony MusicLab Partners.

# **FINANCIALS**





**4¢** Goes to Development

FOR EVERY \$1 DOLLAR SPENT... 89¢ Goes to Programs

**7¢** Goes to Operations

<b>STATEMENT OF FINANCIAL POSITION</b> FY 2016 FY 2017 Actual. Fiscal year ends June 30.	JUNE 30, 2016	JUNE 30, 2017
Cash Contributions Receivable & Current Assets Investments Property, Plant & Equipment, Net Total Fixed Assets, Net Total Assets	\$314,733 \$730,034 \$5,666 <b>\$1,050,433</b>	\$386,354 \$665,200 \$10,030 <b>\$1,061,584</b>
Current Liabilities Unrestricted Fund Balance Total Liabilities & Net Assets	\$35,015 \$1,015,418 <b>\$1,050,433</b>	\$23,174 \$1,038,410 <b>\$1,061, 584</b>

STATEMENT OF ACTIVITIES FY 2015, FY 2016 & FY 2017. Fiscal Year ends June 30.	FY 2015	FY 2016	FY 2017
REVENUES			
Contributions	\$837,115	\$1,045,173	\$1,341,907
In-Kind Goods & Services	\$48,650	\$55,336	\$66,292
Program Income	\$16,895	\$17,032	\$14,637
Investment & Other Income	\$8,616	\$24,210	\$11,980
Total Revenues	\$911,276	\$1,141,751	\$1,434,816
EXPENSES			
Program Services	\$816,455	\$1,021,574	\$1,249,932
Fund Raising	\$39,105	\$45,811	\$58,501
Management & General	\$69,385	\$70,251	\$102,891
Total Operating Expenses*	\$924,945	\$1,137,636	\$1,411,324

Financial statements are available upon request.

\*Includes in-kind expenses equivalent to contributed in-kind goods and services

### **DONORS** 2016-2017

We GIVE THANKS to the TREMENDOUS **SUPPORT** of our donors and contributors. The following donors generously contributed gifts between July 1, 2016 and June 30, 2017

#### \$100.000-\$500.000

Daniel Lewis Miami-Dade County Department of Cultural Affairs Pumpkin Foundation, Joseph H. & Carol F. Reich as Trustees

#### \$50,000-\$99,999

Javusia & Alan Bernstein\* Gala & Stanley Cohen\* The Dunspaugh-Dalton Foundation. Inc

#### \$25.000-\$49.999

Carol & Myles Berkman\* Fisher Island Philanthropic Fund Florida Department of State, Division of Cultural Affairs John S. & James L. Knight Foundation Eric Johnson Peacock Foundation, Inc. Wasim Shomar Jean & Eugene Stark

#### \$10,000-\$24,999

Jeannie & Rudy Aragon\* Marsha & Brian Bilzin City of Miami Anti-Poverty Initiative Martha & Bruce Clinton. Clinton Family Fund Jack & Marsha Firestone. Firestone Family Foundation\* Tati & Ezra Katz The Miami Foundation Linda & David Paresky Charles Seitz & Jeri Presser Sandy & Joe Slotnik Vann & Parker<sup>†</sup> Thomson<sup>\*</sup> Janet & Richard Yulman

#### \$5.000-\$9.999

42 West The Clarke McKeehan Foundation Rose Ellen Greene Susan & David Kamons\* Key Biscayne Women's Giving Circle Jan Nicholson **NSI Insurance Group** Peggy & Stan Smith

#### \$2,500-\$4,999

Sheila & Michael Ashkin. The Ashkin Family Foundation The Carnival Foundation Joan & Vincent Carosella Carol & George Crapple Barbara & Howard Goldenfarb Maureen & Lawrence Gragg The Richard & Susan Lampen Fund Norman Wedderburn of the Miami Foundation Howard Lorber Miami Outboard Club The Susan T. Nehmen & Joseph H. Nehmen Fund Nedra & Mark Oren, The Yulman Foundation William Osborne Samuel Gary Rose & Julia A. Walters Teresa Galand-Viñas & Joaquin Viñas\* Anthony & Karyn Hai, Walter M

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Maria Valentina Verde

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#### **UP TO \$99**

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Bentonne Snay\*

Monica & Alejandro Trujillo\* Evelyn Millian & Samuel Tzul\* Jared Verga Jean Warner

#### **IN KIND DONORS**

Anna Lazarus, Hunton & Williams, LLP Adrienne Arsht Center Evelyn Milian New World Symphony University of Miami **VR** Business Marketing

#### PASS IT ON! CONTRIBUTORS

Matthew Carone Patrick DeSpain Derek Ganona Christine Gudaitis Chatherin Hibbit David E. Kaye Marcia Kirshner Nelly Marin Catherine Newell Stephany Nino Mike Robinson Lazarus Rothstein Lisa Rowe Katherine Sonosa

\*This supporter contributed a portion or the full amount listed on Give Miami Day 2016

21

†Deceased

20

### **LEADERSHIP TEAM**

#### **BOARD OF TRUSTEES**

Dr. Wasim J. Shomar, Chairman & President Jack Firestone, Treasurer & Secretary Rudolph F. Aragon **Astrid Arraras**, Parent Representative Carol Berkman Alan S. Bernstein Stanley Cohen, Chairman Emeritus John Copeland Margarita Rohaidy Delgado Nicole Henry David F. Kamons James Judd, Founding Artistic Director Daniel C. Mazanec, Esq. Carol Reich **Emil Stefanutti David Wilson** Anna Pietraszko, Ex Officio

#### **ADVISORY COUNCIL**

Laura Calzolari Dr. Bruce Carter Dr. James William Hipp

#### STAFF

Anna Pietraszko, Executive Director
Adriel Lyles, Interim Director of Educational Programming
Andrea Pascual, Director of Operations
Joseph Burleson, Manager of Grants & Institutional Giving
Stephanie Hernandez, Marketing Coordinator
Caroline Korba, Program Coordinator
Jeremiah Tindall, Site Director, Liberty City Chapter
Frantzia Jean-Louis, Site Director, Little Haiti Chapter
Melissa Dorvily, Site Director, Little Havana Chapter
Christian Galdamez, Site Director, Miami Springs Chapter
Roselor Fils-Aime, Site Coordinator, Liberty City Chapter
D'Andrea Harris, Site Coordinator, Little Havana Chapter
Alejandra Vijil, Site Coordinator, Little Havana Chapter

#### **SUPPORT STAFF**

Renee Laughlin, Security Assistant, Liberty City Chapter Marie St. Hubert, Security Assistant, Little Haiti Chapter Ana Gonzalez, Security Assistant, Little Havana Chapter Evelyn Milian, Bus & Security Assistant, Miami Springs Chapter Sharon McGill, Bus Assistant Norma Loreto Valenzuela, Bus Assistant

#### **TEACHING ARTISTS 2016 - 2017**

Michael Andrews
Maria Cecilia Araujo
Tray Bailey
Gabriel Benitez
Alex Berti
Jessica Borbone
Caroline Buse
Andres Felipe Candamil
Lauren Clover
Liber Cuervos
Ana De Souza

Karina Eijo
Ernesto Fernandez
Ian Flatt
Pearl Fuentes
Derek Ganong
Kimberly Ganong
Renata Garcia
Jessica Hawthorne
Stephanie Jaimes
Christian Hernandez
Yael Hyken

Jennifer Johnson Adriel Lyles Ariele Macadangdang Casey Maltese Nabedi Osorio Ari Nemser Daniela Padron Maciej Pietraszko Rosa Rabinovich Christian Reategui

**Edder Rivera** 

Robyn Savitzky
Matt Shefcik
Kevin Segura
Jose David Torres
Andres Villa
Karlyn Viña
Carlos Felipe Viña
Milca Pierre

### **GET INVOLVED**

### There are several ways to make your gift:

#### MAIL A CHECK

Make a check out to "Miami Music Project, Inc." Mail to: 2125 Biscayne Blvd, Ste 340 Miami, FL 33137

#### **DONATE ONLINE**

Donate online at **miamimusicproject.com/donate** We take all major credit cards and make your gift experience as easy as 1-2-3.

#### **TEXT TO GIVE**

Text 'GIVE' to (786) 288-0026 and follow the prompts on your phone screen.

#### **DONATE SECURITIES**

You can gain a benefit by donating securities in-kind, get a credit for the full market value and pay no capital-gains tax! The process is as simple as sending a letter of direction to you broker or custodian. Once directed by you, please notify anna@miamimusicproject.org - that's the only way we will know it is you who made the donation!

#### **DISTRIBUTE FROM YOUR IRA**

If you are  $70^{1/2}$  and have an IRA, you may need to take Required Minimum Distribution (RMD) from your account this year. If you have not yet taken out your full RMD, you can make a donation directly from your IRA and avoid counting donated funds as income.

# THANK YOU FOR YOUR GENEROSITY!

#### PASS IT ON!

Donate your gently used instrument today, and we will **Pass It On!** to a child in need. Fill out an instrument donation form at **miamimusicproject.org/PassItOn** 

#### **GIVE US A HAND**

Fill out our volunteer interest form and tell us how you can help at: miamimusicproject.org/help



